Joint Training Coordination Program

Purpose

- Provide an update on the Joint Training Coordination Program (JTCP) and discuss the way ahead.

Agenda

- FY09 Program Update
- FY10 Working Agreements
- Business Rules
- Issues
- Way Ahead

FY09 JTCP Update

- Requirement - $7M
- Funding - $4.9M
- Efforts to balance impact
- Obligation/Execution
- Remaining Unfunded

FY10 Working Agreements

Program	Requirement	Funding	Funding (w/ loss of PBD 707)
ACC	$2,152,800	$1,992,500	$1,162,800
FFC	$4,294,000	$3,718,000	$1,550,000
MFC	$2,069,500	$2,069,500	$1,139,200
FORSCOM	$1,490,000	$1,490,000	$950,000
SOCOM	$910,000	$910,000	$698,000
Total	**$10,916,300**	**$10,180,000**	**$5,500,000**

Business Rules

- Only support to Service JNTC-Accredited Programs is funded in JTCP.
- Services/Programs receiving support develop PBRs.
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- Services/Programs receiving support develop RERs in order to MIPR funding to the providing Service/Agency. Funding will go to a central, identified agent for providing Service/Agency, who allocates the funds as appropriate to subordinate commands.
- Quarterly meetings during the FY facilitate scheduling to support requirements. However, frequent collaboration between components is encouraged to enhance communication and supportability.
- Allocated Funds that become unexecutable may be reallocated to another joint training program for the sole purpose of joint training coordination. Quarterly reviews will track execution, and in July uncommitted funds will be returned to the JNTC business manager for reallocation.

Business Rules

- No additions to the Agreements List after finalization at December JTCC. *New requirements will be tracked in an Unfunded Requirements list and addressed if funding becomes available during execution.*
- OCONUS support limited to virtual, constructive or LNO support due to excessive cost. *Will entertain potential support by exception is cost is mitigated, potentially through cost sharing.*
- Working Agreements will be maintained on the JFCOM portal.
- *Allied support can be coordinated through JTCP, but no JNTC funding will be provided.*
- *Prior to the December JTCC, the working group will prioritize the working agreements and determine the funded and unfunded requirements by stakeholder based on the expected budget. Only supportable requirements will be funded. Unfunded priorities will be reviewed at quarterly meetings and funded as uncommitted/unexecuted funds become available during the FY. Each stakeholder prioritizes their requirements separately.*
- *Aircraft support to exercises will be planned without the maintenance tail unless no other option is available for the training venue.*

Issues

- Coalition integration process
  - Capture requirements/facilitate coordination
  - Pay to play
- Who covers National Guard Bureau/ Alaska Program of Excellence?
  - CE2 or T2?
- Does JTCOIC fit in the JTCP?
- Integrated Training Event (ITE) Process

Way Ahead

- Continue alignment with JTERC
  - Next JTCC/JTERC 23-25 June at JWFC
- Continue COCOM invitation for visibility
- Begin to build FY11 Working Agreements shell for JTCC
  - Monitor FY10 funding for changes (PBD 707)